

# Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Campbell County Period: 2004

**Total Approved:** \$67,233.50

**Total Actual:**                     

**Difference:**                     

## Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	130.512	
Total 911 calls handled by the PSAP	17,952	
Total wireless 911 calls handled by the PSAP	1.795	

Percentage of wireless to total calls :1.38%

Percentage of wireless to 9-1-1 calls :10.00%

## Equipment used only for Wireless E-911:

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

## Shared Equipment:

Description	Estimated	Actual
CPE maintenance	\$ 13,300.00	
Total Shared Equipment for Formula:	\$ 13,300.00	

Estimated:  $\frac{1,795}{130,512}$  or 10.42% X \$ 13,300.00 = \$ 1,417.78  
**Increased to minimum percentage**

Actual:                      X                      =                     

## Local Exchange Costs (LEC):

Description	Estimated	Actual
Carrier charges	\$ 14,382.00	
Trunk charges	\$ 2,327.04	
Total LEC Costs :	\$ 16,709.04	

## Personnel Costs:

Description	Estimated	Actual
Salaries and benefits	\$ 433,633.00	
Overtime	\$ 12,000.00	
Training costs	\$ 15,000.00	
Total Shared Equipment for Formula:	\$ 460,633.00	

Estimated:  $\frac{1,795}{130,512}$  or 10.42% X \$ 460,633.00 = \$ 49,106.68  
**Increased to minimum percentage**

Actual: 0 X                      =                     

## Adjustments:

Description	Estimated	Actual
Total of adjustments:		